



ABSTRACT

Forests – Tamil Nadu Compensatory Afforestation Fund Management and Planning Authority – Annual Plan of Operation for the year 2024-25 – Sanction for the amount of Rs.35.27 Crore from State Compensatory Afforestation Fund Management and Planning Authority fund for carrying out approved activities in the Annual Plan of Operation for the year 2024-2025 - Orders - Issued.

Environment, Climate Change and Forests (FR.4) Department

G.O.(Ms) No:166

Dated:04.10.2024

குரோதி, புரட்டாசி - 18.

திருவள்ளூர் ஆண்டு- 2055

Read:

1. G.O.(Ms).No.31, Environment and Forests (FR.10) Department, dated 06.03.2019.
2. G.O.(Ms).No.41, Environment and Forests (FR.10) Department, dated 30.06.2020.
3. G.O.(Ms).No.20, Environment, Climate Change and Forests (FR.10) Department, dated 31.01.2022.
4. G.O.(Ms).No.101, Environment, Climate Change and Forests (FR.10) Department, dated 14.06.2022.
5. G.O.(Ms).No.167, Environment, Climate Change and Forests (FR.10) Department, dated 26.09.2022.
6. The Principal Chief Conservator of Forests Ref. No. TS5/ 26928/ 2023, dated 05.06.2024.
7. Government letter No. 1871/ FR4/ 2024-1, dated 04.06.2024.
8. The Chief Executive Officer, Government of India, Ministry of Environment, Forests and Climate Change, N-CAMPA, letter No. NA-15/34/2020-NA, dated 01.07.2024.
9. From the Principal Chief Conservator of Forest (HoFF), Ref. No. TS5/ 26928/ 2023, dated 15.07.2024, 02.08.2024 & 07.08.2024.
10. From the Principal Chief Conservator of Forest (HoFF) & Chief Executive Office (TN CAMPA), letter No. TS5/ 26928/ 2023, dated 12.08.2024

ORDER:

In the Government order first read above, the Government have established a special fund called the "State Compensatory Afforestation Fund-Tamil Nadu" under

interest bearing section of Public Account of the State of Tamil Nadu.

2. In the Government order second read above, the Government have Constituted the Tamil Nadu Compensatory Afforestation Fund Management and Planning Authority with the Governing body, steering Committee and Executive Committee as per Compensatory Afforestation Fund Act, 2016 and Compensatory Afforestation Fund Rules, 2018.

3. In the Government order third read above, the Government have issued orders for the accounting procedure for operation of fund of Tamil Nadu Compensatory Afforestation fund Management and Planning Authority (TN CAMPA).

4. In the Government order fourth read above, the Government have sanctioned a sum of Rs.38.22 crore for carrying out the Annual Plan Operation for the year 2022-2023.

5. In the Government order fifth read above, the Government have issued amendment order to the Government order fourth read above.

6. In the Government letter seventh read above, the Annual Plan of Operation of the State Authority for the year 2024-2025 approved by the State level Steering Committee with a total outlay of Rs.54.17 crore was forwarded to the Chief Executive Officer of National Compensatory Afforestation Fund Management and Planning Authority, New Delhi for obtaining the approval from the Executive Committee of National Authority.

7. In the letter eighth read above, the Chief Executive Officer, National Compensatory Afforestation fund Management and Planning Authority, Government of India, Ministry of Environment, Forest and Climate Change (National Authority) have conveyed the approval of the Executive Committee of the National Authority under section 15 (1) (i) of the Compensatory Afforestation Fund (CAF) Act, 2016 for the Mandatory & time bound activities of Annual Plan of Operation of Tamil Nadu 2024-2025 at a total cost of Rs. 35.27 crore, out of proposed outlay of Rs.54.17 crore recommended by the State Steering Committee for carrying out approved activities during the current financial year 2024-2025. Details of year wise financial outlay approved by the National Authority which is tabulated below:-

(Rs in Crores)

S.No	CAMPA Activity	APO 2022-23	APO 2023-24	APO 2024- 25	Grand Total
1	Mandatory Activity				
	CA/PCA/Additional CA 3. 4.	5.563	6.798	10.495	22.856
2	Catchment Area Treatment Plan	0.000	0.598	0.000	0.598
3	Integrated Wildlife Management Plan	0.000	0.020	0.000	0.020
4	Net Present Value	3.983	0.979	0.978	5.940
5	Interest	0.000	0.424	2.102	2.526
6	Other Components	0.000	3.330	0.000	3.330
	Total	9.546	12.149	13.575	35.270

8. In the letter ninth read above the Principal Chief Conservator of Forests has requested the Government to issue orders with ASL No. for sanctioning for carrying out the approved activities in the Annual Plan of Operation for the year 2024-2025.

9. The Government after careful examination of the request of the Principal Chief Conservator of Forests, accord administrative and financial sanction for the amount of Rs.35,27,00,000/- (Rupees Thirty five crore and twenty seven lakh only) from State Compensatory Afforestation fund Management and Planning Authority Fund for carrying out approved activities in the Annual Plan of Operation of Tamil Nadu for the year 2024-2025 from the State Compensatory Afforestation Fund, Tamil Nadu under Section 4 of Compensatory Afforestation Fund Act, 2016, subject to conditions mentioned in the Government of India's letter eighth read above.

10. (1) Amount sanctioned in para 9 above shall be debited into the following heads of account;

(i) 2406 - Forestry and Wildlife-01-Forestry-101-Forest Conservation, Development and Regeneration State's Expenditure - **AS Compensatory Afforestation** 309 Grants – in - Aid 03 Grants for Specific Schemes

(DPC: 2406-01-101-AS-309 03) - Rs.22,85,60,000/-

(ii) 2406 - Forestry and Wildlife – 01 - Forestry – 101 - Forest Conservation, Development and Regeneration - State's Expenditure – **AT Catchment Area Treatment Plan** - 309 Grants - in - Aid-03 Grants for Specific Schemes

(DPC: 2406-01-101-AT-309 03) - Rs.59,80,000/-

(iii) 2406 - Forestry and Wildlife - 01 - Forestry – 101 - Forest Conservation, Development and Regeneration – State's Expenditure - **AU Integrated Wild Life Management Plan** - 309 Grants - in - Aid - 03 Grants for Specific Schemes

(DPC: 2406-01-101-AU-309 03) - Rs.2,00,000/-

(iv) 2406 Forestry and Wildlife – 01 - Forestry - 101 Forest Conservation, Development and Regeneration - State's Expenditure - **AV Net Present Value of Forest Land** - 309 Grants – in - Aid - 03 Grants for Specific Schemes

(DPC: 2406-01-101-AV-309 03) - Rs.5,94,00,000/-

(v) 2406 - Forestry and Wildlife - 01 Forestry - 101 – Forest Conservation, Development and Regeneration - State's Expenditure - **AW Others** - 309 Grants - in – Aid -03 Grants for Specific Schemes

(DPC: 2406-01-101-AW-309 03) - Rs.3,33,00,000/-

(vi) 2406 - Forestry and Wildlife - 01- Forestry – 101 - Forest Conservation, Development and Regeneration - State's Expenditure - **AX Interest Payment - State Compensatory Afforestation Fund** - 309 Grants - in – Aid - 03 Grants for Specific Schemes

(DPC: 2406-01-101-AX-309 03) - Rs.2,52,60,000/-

(II) The expenditure shall be met from the State Compensatory Afforestation Fund account by contra credit to the following head of account;

2406 - Forestry and Wildlife – 01 – Forestry - 902 Deduct amount met from State Compensatory Afforestation Fund - Tamil Nadu - State's Expenditure - **AE Deduct -amount met from State Compensatory Afforestation Fund - Tamil Nadu - 330 Inter Account Transfers – 01 - Inter Account Transfers.**

(DPC: 2406-01-902-AE-33001)

and debited to the fund under Public Account of the State under the Head of account;

Sl.No.	Name of the Component	Sub Head of Account	Amount Rs.
1	Compensatory Afforestation	J Reserve Funds – (a) Reserve Funds bearing interest – 8121 – 00- General and Other Reserve Funds – 129 – State Compensatory Afforestation Fund (SCAF) AA - Compensatory Afforestation 802 – Outgo – 01 – Bearing Interest (DPC: 8121 00 129 AA 802 01) – Outgo	22,85,60,000/-
2	Catchment Area Treatment Plan	J Reserve Funds – (a) Reserve Funds bearing interest – 8121 – 00 - General and Other Reserve Funds – 129 – State Compensatory Afforestation Fund (SCAF) AB - Catchment Area Treatment Plan 802 – Outgo – 01 – Bearing Interest (DPC: 8121 00 129 AB 802 01) – Outgo	59,80,000/-
3	Integrated Wildlife Management Plan	J Reserve Funds – (a) Reserve Funds bearing interest – 8121 – 00 - General and Other Reserve Funds – 129 – State Compensatory Afforestation Fund (SCAF) AC - Integrated Wildlife Management Plan 802 – Outgo – 01 – Bearing Interest (DPC: 8121 00 129 AC 802 01) – Outgo	2,00,000/-

4	Net Present Value of Forest land	J Reserve Funds – (a) Reserve Funds bearing interest – 8121 – 00 - General and Other Reserve Funds – 129 – State Compensatory Afforestation Fund (SCAF) AD - Net Present Value of Forest land 802 – Outgo – 01 – Bearing Interest (DPC: 8121 00 129 AD 802 01) – Outgo	5,94,00,000/-
5	Interest	J Reserve Funds – (a) Reserve Funds bearing interest – 8121 – 00 - General and Other Reserve Funds – 129 – State Compensatory Afforestation Fund (SCAF) AE - Interest 802 – Outgo – 01 – Bearing Interest (DPC: 8121 00 129 AE 801 01) – Receipts	2,52,60,000/-
6	Others	J Reserve Funds – (a) Reserve Funds bearing interest – 8121 – 00 - General and Other Reserve Funds – 129 – State Compensatory Afforestation Fund (SCAF) AF - Others 802 – Outgo – 01 – Bearing Interest (DPC: 8121 00 129 AF 802 01) – Outgo	3,33,00,000/-
		TOTAL	35,27,00,000/-

11. Necessary additional funds of Rs.26,24,92,000/- over and above the Budget Estimate 2024-25 provision will be provided in Revised Estimate / Final Modified Appropriation 2024-2025. Pending provision of such funds, the Principal Chief Conservator of Forests (HoD) is authorized to draw and disburse the amount sanctioned in para 9 above. However, this expenditure shall be brought to the notice of the Legislature by way of Specific Inclusion in the Supplementary Estimates 2024-2025. The Principal Chief Conservator of Forests (HoD) is also directed to include this item of expenditure while sending the Budget proposal for Revised Estimate/ Final Modified Appropriation 2024-2025 and also send the draft explanatory notes for inclusion of the expenditure in the Supplementary Estimates 2024-2025 to Government in Finance (AHDF&FW / BG-I) Department at an appropriate time without fail.

12. The Principal Chief Conservator of Forests (HoD) is directed to follow the accounting procedures for Tamil Nadu Compensatory Afforestation fund Management and Planning Authority issued in the Government Order third read above.

13. The Accountant General is also requested to transfer the amount from the interest bearing reserve fund to the Expenditure Head of Account for draw and

disburse the amount for carrying out the works approved in Annual Plan of Operation of Tamil Nadu Compensatory Afforestation fund Management and Planning Authority for the year 2024-2025.

14. This orders issues with the concurrence of the Finance Department vide e-office note # 22, e-file No. 1871/Finance (BG-II) Department, Dated.28.09.2024 and ASL No.0955 (Nind hundred and fifty five) (IFHRMS ASL No.2024090955).

(BY ORDER OF THE GOVERNOR)

P. SENTHILKUMAR
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Principal Chief Conservator of Forests (Head of Forests Force),
Chennai -32.

The Chief Executive Officer,

Tamil Nadu Compensatory Afforestation Fund Management Authority,
Chennai-32.

The Assistant Inspector General of Forests, National Authority,
Government of India, Ministry of Environment, Forest and Climate Change,
Hall No. 1, 4th Floor, Block No.3,CGO Complex, Lodhi Road,
New Delhi – 110003.

The Pay and Accounts Officer,
Chennai -9.

The Principal Accountant General (AAD/ F&A Cell/Audit-I/ Audit-II),
Chennai-18.

Copy to:

The Environment, Climate Change and Forests (OP-II/Bills) Department,
Chennai-9.

The Finance (ECC&F) / (BG-II) Department, Chennai-9.

The Personel Assistant to the Hon'ble Minister (Forests), Chennai-9.

The Personel Secretary to the Principal Secretary, E,CC&F Department, Chennai-9.
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// FORWARDED BY ORDER //


SECTION OFFICER